

Statistical Section

This section of the City of Palm Coast's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the city's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.



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Schedule 1
City of Palm Coast, Florida
Net Position by Component,
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2007	2008	2009	2010	2011 (1)	2012	2013	2014	2015	2016
Governmental activities										
Invested in capital assets, net of related debt	\$ 228,447,143	\$ 267,361,577	\$ 291,330,417	\$ 307,069,337	\$ 306,530,353	\$ 303,986,665	\$ 298,779,350	\$ 298,494,964	\$ 315,591,311	\$ 317,474,371
Restricted	32,324,411	21,477,931	8,201,392	919,709	1,097,652	840,001	1,184,424	1,130,224	5,649,144	5,537,610
Unrestricted	15,686,738	16,811,638	19,321,526	11,141,460	11,900,257	8,897,658	20,677,222	25,117,904	14,936,982	16,599,453
Total governmental activities net position	\$ 276,458,292	\$ 305,651,146	\$ 318,853,335	\$ 319,130,506	\$ 319,528,262	\$ 313,724,324	\$ 320,640,996	\$ 324,743,092	\$ 336,177,437	\$ 339,611,434
Business-type activities										
Invested in capital assets, net of related debt	\$ 36,693,625	\$ 49,857,685	\$ 60,854,530	\$ 72,856,080	\$ 68,014,427	\$ 68,131,604	\$ 69,651,643	\$ 68,945,922	\$ 67,519,973	\$ 72,761,895
Restricted	15,436,579	12,965,853	6,051,501	4,024,083	13,716,132	13,833,001	6,755,775	11,786,243	12,845,451	14,009,367
Unrestricted	11,234,724	11,746,111	11,977,264	5,771,497	(1,025,888)	10,224,350	11,992,822	16,839,256	20,147,467	25,308,480
Total business-type activities net position	\$ 63,364,928	\$ 74,569,649	\$ 78,883,295	\$ 82,651,660	\$ 80,704,671	\$ 92,188,955	\$ 88,400,240	\$ 97,571,421	\$ 100,512,891	\$ 112,079,742
Primary government										
Invested in capital assets, net of related debt	\$ 265,140,768	\$ 317,219,262	\$ 352,184,947	\$ 379,925,417	\$ 374,544,780	\$ 372,118,269	\$ 368,430,993	\$ 367,440,886	\$ 383,111,284	\$ 390,236,266
Restricted	47,760,990	34,443,784	14,252,893	4,943,792	14,813,784	14,673,002	7,940,199	12,916,467	18,494,595	19,546,977
Unrestricted	26,921,462	28,557,749	31,298,790	16,912,957	10,874,369	19,122,008	32,670,044	41,957,160	35,084,449	41,907,933
Total primary government net position	\$ 339,823,220	\$ 380,220,795	\$ 397,736,630	\$ 401,782,166	\$ 400,232,933	\$ 405,913,279	\$ 409,041,236	\$ 422,314,513	\$ 436,690,328	\$ 451,691,176

Note:

(1) The City was required to fund a bond debt service reserve in the utility fund during the year.

Schedule 2
City of Palm Coast, Florida
Changes in Net Position,
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2007	2008	2009	2010 (1)	2011	2012	2013	2014	2015	2016
Governmental activities:										
General government	\$ 8,358,244	\$ 8,222,494	\$ 9,089,652	\$ 7,291,611	\$ 6,910,244	\$ 5,867,359	\$ 6,683,303	\$ 5,898,666	\$ 5,380,359	\$ 3,471,694
Public safety	7,749,060	8,270,787	9,558,547	11,029,379	10,653,813	10,144,341	10,874,585	11,032,501	10,522,359	11,013,862
Transportation and physical environment	9,535,259	10,580,806	12,035,335	11,552,570	13,325,228	13,333,183	13,932,669	14,212,159	15,752,135	17,579,791
Culture and recreation	2,535,047	2,692,254	2,710,434	2,874,115	2,904,535	3,072,489	3,092,100	3,191,985	5,462,980	6,136,059
Interest on long-term debt	291,244	264,240	314,337	545,416	698,126	652,050	519,669	676,742	604,034	578,231
Total governmental activities expenses	\$ 28,468,854	\$ 30,030,581	\$ 33,708,305	\$ 33,293,091	\$ 34,491,946	\$ 33,069,422	\$ 35,102,326	\$ 35,012,053	\$ 37,721,867	\$ 38,779,637
Business-type activities:										
Utility	24,748,547	27,047,807	32,873,576	32,414,733	31,205,110	30,545,189	33,363,682	30,399,474	30,760,793	31,562,957
Solid waste	6,352,603	7,436,948	7,492,553	7,557,209	7,631,425	7,533,852	7,154,429	7,290,268	7,239,055	7,349,686
Stormwater	3,469,901	3,419,649	3,654,793	4,339,649	4,216,027	3,904,173	4,206,765	4,646,249	4,842,145	6,473,450
Building permits	-	-	-	1,787,281	1,463,027	1,286,637	1,225,965	1,275,472	1,284,030	1,516,413
Information technology	-	-	-	157,268	182,643	351,525	490,030	379,495	382,264	985,726
Golf Course (a)	-	31,989	84,219	1,876,394	1,910,096	1,806,088	1,753,323	1,778,396	-	-
Tennis Center (a)	-	226,646	242,969	284,483	353,796	267,918	295,279	309,891	-	-
Total business-type activities expenses	34,571,051	38,163,039	44,348,110	48,417,017	46,962,124	45,695,382	48,489,473	46,079,245	44,508,287	47,888,232
Total primary government expenses	\$ 63,039,905	\$ 68,193,620	\$ 78,056,415	\$ 81,710,108	\$ 81,454,070	\$ 78,764,804	\$ 83,591,799	\$ 81,091,298	\$ 82,230,154	\$ 86,667,869
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 3,631,863	\$ 3,575,723	\$ 2,409,425	\$ 1,147,521	\$ 666,875	\$ 971,403	\$ 967,910	\$ 838,828	\$ 820,158	\$ 687,827
Public safety	279,066	468,618	1,028,174	679,557	305,916	386,798	1,215,566	946,722	355,063	232,048
Transportation and physical environment	160,299	123,281	93,136	92,840	133,064	132,838	125,186	130,888	116,916	173,143
Culture and recreation	267,788	239,941	193,571	158,546	398,520	436,185	360,585	234,388	1,640,631	1,683,747
Operating grants and contributions	2,227,021	2,482,829	2,696,553	3,661,398	4,053,082	3,239,141	3,819,858	3,396,912	3,197,045	2,411,183
Capital grants and contributions	9,809,343	23,416,000	11,116,163	4,401,134	2,679,664	4,771,908	8,499,395	6,635,181	8,836,774	7,143,389
Total governmental activities program revenues	16,375,380	30,306,392	17,537,022	10,140,996	8,237,121	9,938,273	14,988,500	12,182,919	14,966,587	12,331,337
Business-type activities:										
Charges for services:										
Utility	25,893,437	24,401,358	27,690,432	27,771,725	29,190,836	29,518,612	30,730,934	33,943,464	35,038,243	37,357,134
Solid waste	6,843,240	7,278,358	7,498,306	7,667,964	7,805,956	7,655,877	7,227,081	7,420,478	7,349,016	7,634,486
Stormwater	4,046,556	3,685,785	5,112,097	5,509,260	4,778,331	5,469,298	6,316,447	7,154,416	7,048,000	7,038,305
Building permits	-	-	-	201,626	225,099	273,784	1,152,945	1,608,821	1,717,303	2,031,003
Information technology	-	-	-	246,094	322,337	659,065	639,557	677,563	669,141	584,703
Golf Course	-	-	-	1,213,334	1,501,459	1,479,063	1,364,274	1,226,184	-	-
Tennis Center	-	109,791	153,925	164,404	181,598	157,818	190,277	210,348	-	-
Operating grants and contributions	-	-	-	-	-	477,582	-	-	-	-
Capital grants and contributions	15,174,755	9,175,206	12,605,884	2,940,853	1,047,855	2,112,690	1,238,990	3,072,563	2,870,187	5,121,164
Total business-type activities program revenues	51,957,988	44,650,498	53,060,644	45,715,260	45,053,471	47,803,789	48,860,505	55,313,837	54,691,890	59,766,795
Total primary government program revenues	\$ 68,333,368	\$ 74,956,890	\$ 70,597,666	\$ 55,856,256	\$ 53,290,592	\$ 57,742,062	\$ 63,849,005	\$ 67,496,756	\$ 69,658,477	\$ 72,098,132

	Fiscal Year									
	2007	2008	2009	2010 (1)	2011	2012	2013	2014	2015	2016
Net (Expense)/Revenue										
Governmental activities	\$ (12,093,474)	\$ 275,811	\$ (16,171,283)	\$ (23,152,095)	\$ (26,254,825)	\$ (23,131,149)	\$ (20,113,826)	\$ (22,829,134)	\$ (22,755,280)	\$ (26,448,300)
Business-type activities	17,386,937	6,487,459	8,712,534	(2,701,757)	(1,908,653)	2,108,407	371,032	9,234,592	10,183,603	11,878,563
Total primary government net expense	\$ 5,293,463	\$ 6,763,270	\$ (7,458,749)	\$ (25,853,852)	\$ (28,163,478)	\$ (21,022,742)	\$ (19,742,794)	\$ (13,594,542)	\$ (12,571,677)	\$ (14,569,737)
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Property taxes	\$ 19,902,970	\$ 20,620,265	\$ 18,211,813	\$ 18,614,730	\$ 15,968,937	\$ 14,180,455	\$ 15,803,692	\$ 15,911,873	\$ 16,609,668	\$ 17,592,210
Sales and use taxes	2,434,474	2,458,212	2,422,436	2,495,167	2,579,899	2,730,209	2,403,052	2,392,638	2,587,863	2,749,805
Telecommunication services tax	2,616,030	3,431,800	2,726,666	2,748,010	2,685,140	2,696,547	2,608,306	2,522,865	2,529,845	2,390,508
Franchise taxes	-	571,591	58,423	744,353	660,354	651,129	661,438	784,758	683,099	731,563
Other local taxes	-	-	-	404,685	414,385	378,989	404,686	346,157	448,611	431,683
Intergovernmental revenue, non-program	3,095,179	3,364,679	3,310,696	3,253,543	3,405,849	3,649,676	3,841,166	4,047,545	4,200,163	4,299,085
Unrestricted investment earnings	3,515,416	2,132,333	1,244,703	888,531	388,707	461,968	287,289	82,174	17,896	245,858
Rental income	-	-	102,334	-	-	-	-	-	-	-
Miscellaneous	240,871	128,620	75,211	21,425	26,779	41,832	77,326	41,105	60,404	70,507
Gain (Loss) on sale of capital assets	66,891	14,653	231,860	81,725	16,241	-	191,139	280,593	208,563	213,336
Capital contributions not restricted to specific programs	61,260	-	-	-	-	-	-	-	-	-
Transfers	1,146,535	(3,805,110)	5,756,982	(5,822,903)	506,290	(7,463,594)	752,404	521,522	7,983,567	1,157,742
Total governmental activities	33,079,626	28,917,043	34,141,124	23,429,266	26,652,581	17,327,211	27,030,498	26,931,230	35,329,679	29,882,297
Business-type activities:										
Property taxes	-	-	-	-	-	1,686,100	245,750	275,133	316,403	363,863
Unrestricted investment earnings	1,430,419	912,152	833,213	647,219	467,954	224,542	6,552	182,978	409,685	460,402
Other income	-	-	524,881	-	-	1,641	-	-	15,346	21,765
Transfers	(1,146,535)	3,805,110	(5,756,982)	5,822,903	(506,290)	7,463,594	(752,404)	(521,522)	(7,983,567)	(1,157,742)
Total business-type activities	283,884	4,717,262	(4,398,888)	6,470,122	(38,336)	9,375,877	(500,102)	(63,411)	(7,242,133)	(311,712)
Total primary government	\$ 33,363,510	\$ 33,634,305	\$ 29,742,236	\$ 29,899,388	\$ 26,614,245	\$ 26,703,088	\$ 26,530,396	\$ 26,867,819	\$ 28,087,546	\$ 29,570,585
Change in Net Position										
Governmental activities	\$ 20,986,152	\$ 29,192,854	\$ 17,969,841	\$ 277,171	\$ 397,756	\$ (5,803,938)	\$ 6,916,672	\$ 4,102,096	\$ 12,574,399	\$ 3,433,997
Business-type activities	17,670,821	11,204,721	4,313,646	3,768,365	(1,946,989)	11,484,284	(129,070)	9,171,181	2,941,470	11,566,851
Total primary government	\$ 38,656,973	\$ 40,397,575	\$ 22,283,487	\$ 4,045,536	\$ (1,549,233)	\$ 5,680,346	\$ 6,787,602	\$ 13,273,277	\$ 15,515,869	\$ 15,000,848

Note:

(1) The Building Permits and Information Technology departments were removed from the general fund and established as enterprise funds during the fiscal year.

(a) The Golf Course and Tennis Center Enterprise Funds were closed in FY 15, and those functions transferred to the General Fund and Governmental Activities.

Schedule 3
City of Palm Coast, Florida
Fund Balances, Governmental Funds,
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2007	2008	2009	2010 (1)	2011	2012	2013	2014	2015	2016
General Fund										
Reserved	\$ 2,933,294	\$ 2,106,699	\$ 7,141,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	10,210,163	13,023,776	10,033,713	-	-	-	-	-	-	-
Nonspendable	-	-	-	5,975,576	5,979,178	5,982,244	5,986,187	186,156	274,551	233,082
Restricted	-	-	-	-	-	55,221	55,221	55,221	55,221	33,918
Committed	-	-	-	2,171,614	2,183,984	2,205,117	2,204,711	2,173,669	2,200,605	2,244,922
Assigned	-	-	-	-	-	-	-	-	-	-
Unassigned	-	-	-	2,393,217	3,049,181	4,485,999	5,900,427	5,505,193	6,191,196	6,398,133
Total general fund	\$ 13,143,457	\$ 15,130,475	\$ 17,174,822	\$ 10,540,407	\$ 11,212,343	\$ 12,728,581	\$ 14,146,546	\$ 7,920,239	\$ 8,721,573	\$ 8,910,055
All Other Governmental Funds										
Reserved	\$ 4,129,475	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Capital projects funds	9,341,010	7,899,230	7,517,095	-	-	-	-	-	-	-
Special revenue funds	21,725,136	14,071,339	(2,143,495)	-	-	-	-	-	-	-
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	919,709	1,097,652	784,780	1,129,203	1,075,003	5,593,923	5,503,692
Committed	-	-	-	14,908,303	14,879,097	6,370,050	10,249,998	16,640,546	4,760,593	5,432,117
Assigned	-	-	-	-	-	-	-	-	-	-
Unassigned, reported in:										
Capital projects funds	-	-	-	-	-	-	-	-	-	-
Special revenue funds	-	-	-	(12,561,419)	(13,860,570)	(10,725,088)	(8,157,109)	(6,215,566)	(5,332,256)	(4,404,763)
Total all other governmental funds	\$ 35,195,621	\$ 21,970,569	\$ 9,873,600	\$ 3,266,593	\$ 2,116,179	\$ (3,570,258)	\$ 3,222,092	\$ 11,499,983	\$ 5,022,260	\$ 6,531,046

Note:

(1) The City adopted GASB 54 beginning with fiscal year 2010 and has elected to display this change prospectively.

Schedule 4
City of Palm Coast, Florida
Changes in Fund Balances, Governmental Funds,
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Revenues										
Taxes	\$ 30,198,339	\$ 26,759,295	\$ 26,307,061	\$ 27,046,608	\$ 24,340,358	\$ 22,637,658	\$ 23,997,162	\$ 23,996,049	\$ 24,896,379	\$ 25,987,934
Licenses and permits	2,578,103	2,572,951	1,147,673	391,479	160,742	210,196	229,590	252,150	221,940	211,822
Intergovernmental revenues	828,706	9,512,770	4,843,895	7,939,669	7,191,917	8,749,022	7,895,185	9,772,192	12,247,672	8,391,343
Charges for services	4,712,369	5,295,879	4,197,416	2,552,903	2,836,649	2,740,171	2,572,727	2,712,048	4,098,519	4,872,149
Special assessments	-	-	38,701	219,391	250,342	129,899	-	248,079	247,559	327,571
Fines and forfeitures	767,936	805,046	1,398,511	1,043,095	656,694	739,411	1,578,139	1,556,456	854,187	574,371
Impact fees	4,608,972	3,270,897	1,281,486	1,216,661	664,827	746,167	1,254,980	1,817,218	1,699,219	2,790,609
Contributions	1,808,376	12,719	21,295	14,348	6,603	58,949	2,217	4,801	5,739	5,492
Rental income	-	-	102,334	-	-	-	-	-	-	-
Investment Earnings	3,449,378	2,075,610	1,203,109	833,589	371,817	421,111	287,289	82,174	12,505	176,120
Miscellaneous	249,308	118,941	75,211	21,425	26,779	38,946	77,326	41,105	60,404	70,507
Total revenues	49,201,487	50,424,108	40,616,692	41,279,168	36,506,728	36,471,530	37,894,615	40,482,272	44,344,123	43,407,918
Expenditures										
Current:										
General government	11,608,405	12,074,244	11,642,333	9,413,906	9,131,441	8,171,546	8,491,303	7,978,014	7,118,556	8,459,094
Public safety	7,530,760	8,003,618	9,820,736	10,719,389	10,058,067	9,822,084	10,524,093	10,025,107	10,581,386	10,556,903
Transportation and physical environment	6,162,459	6,530,163	7,014,650	6,401,040	5,739,492	5,314,597	5,763,838	6,547,718	7,678,390	7,247,764
Culture and recreation	2,054,595	2,097,824	1,991,501	1,878,028	2,151,306	2,186,053	2,161,053	2,209,307	4,192,350	4,798,642
Capital outlay	28,863,676	28,797,726	27,990,100	25,166,275	9,432,633	6,821,805	4,589,433	16,501,044	20,819,038	10,231,758
Debt Service:										
Principal	37,318	34,735	36,150	267,623	225,930	210,000	393,000	605,000	623,000	641,000
Interest and Other	286,954	264,240	314,337	545,416	698,126	652,050	519,669	676,742	604,034	578,231
Total expenditures	56,544,167	57,802,550	58,809,807	54,391,677	37,436,995	33,178,135	32,442,389	44,542,932	51,616,754	42,513,392
Excess of revenues over (under) expenditures	(7,342,680)	(7,378,442)	(18,193,115)	(13,112,509)	(930,267)	3,293,395	5,452,226	(4,060,660)	(7,272,631)	894,526
Other Financing Sources (Uses)										
Sale of capital assets	-	-	2,903,420	1,827,280	11,961	-	-	-	-	-
Loan and capital lease proceeds	-	-	-	4,000,000	-	-	2,088,000	5,839,000	-	-
Transfers In	1,051,078	1,112,077	5,792,243	5,270,599	1,649,068	5,451,278	2,036,171	9,348,861	4,390,060	2,747,133
Transfers Out	(641,829)	(4,971,669)	(555,170)	(11,226,792)	(1,209,240)	(12,914,872)	(1,366,082)	(9,075,617)	(2,793,818)	(1,944,391)
Total other financing sources (uses)	409,249	(3,859,592)	8,140,493	(128,913)	451,789	(7,463,594)	2,758,089	6,112,244	1,596,242	802,742
Net change in fund balances	\$ (6,933,431)	\$ (11,238,034)	\$ (10,052,622)	\$ (13,241,422)	\$ (478,478)	\$ (4,170,199)	\$ 8,210,315	\$ 2,051,584	\$ (5,676,389)	\$ 1,697,268
Debt Service as a percentage of noncapital expenditures	1.17	1.03	1.14	2.78	3.30	3.27	3.28	4.57	3.98	3.78

Schedule 5
City of Palm Coast, Florida
Assessed Value and Actual Value of Taxable Property,
Last Ten Fiscal Years

Fiscal Year Ended September 30,	Residential Property	Commercial Property	Industrial Property	Agricultural Property	Institutional Property	Governmental Property	Other Property	Less: Homestead Exemption (1)	Less: Save our Homes (2)	Less: Tax-Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate
2007	\$ 7,209,873,840	\$ 395,823,530	\$ 39,036,957	\$ 22,762,740	\$ 43,289,461	\$ 212,526,036	\$ 365,126,897	\$ 486,806,902	\$ 1,075,079,176	\$ 486,558,894	\$ 6,239,994,489	\$ 3.25
2008	7,966,142,375	513,581,436	57,316,405	82,932,630	46,282,002	302,740,605	391,307,071	519,386,257	1,135,486,199	695,552,647	7,009,877,421	2.96
2009	7,048,853,617	626,574,296	56,439,734	64,271,265	63,863,079	344,342,373	425,467,243	1,153,749,410	693,792,399	650,304,629	6,131,965,169	2.96
2010	5,810,369,969	640,358,943	57,394,160	81,593,288	79,017,915	363,209,622	413,135,467	1,178,584,144	325,396,383	692,916,836	5,248,182,001	3.50
2011	4,970,838,657	513,132,872	44,840,929	84,260,704	74,519,213	323,857,469	369,655,823	1,176,726,372	111,171,325	626,703,217	4,466,504,753	3.50
2012	4,421,050,448	449,685,207	40,410,099	84,665,638	71,488,036	304,706,672	367,156,410	1,056,115,106	123,622,919	667,830,359	3,891,594,126	3.99
2013	4,208,752,204	505,252,669	35,648,257	73,437,297	71,483,536	299,076,871	365,596,411	1,039,691,458	173,517,550	699,916,216	3,646,122,021	4.30
2014	4,308,692,800	415,174,623	34,777,555	73,143,976	66,178,054	292,896,119	348,777,295	1,038,983,230	125,014,902	685,329,433	3,690,312,857	4.27
2015	4,782,180,122	413,931,035	37,284,247	69,110,414	66,342,493	294,523,422	385,973,822	1,158,401,369	369,766,907	628,818,638	3,892,358,641	4.25
2016	5,195,256,265	417,305,032	37,886,100	75,675,112	78,792,636	286,319,548	393,689,080	1,071,794,657	535,411,197	748,098,804	4,129,619,115	4.25

Source: Flagler County Property Appraiser, based on final taxable values provided in October of each year.

Note: Property in the city is reassessed each year, and visited at least once every five years. Property is assessed at actual value; therefore, the assessed values are equal to actual value. Tax rates are per \$1,000 of assessed value.

(1) Every person who has legal or equitable title to real property in the State of Florida, who resides on the property and makes it their permanent home, is entitled to a \$25,000 exemption for the tax years 2003-2007. Starting in tax year 2008, the exemption was increased to \$50,000, with an additional \$25,000 for ages 65 and older.

(2) The Florida Constitution has been amended effective January 1, 1995 to limit any annual increase in the assessed value of residential property with a Homestead Exemption to 3 percent or the Consumer Price Index percent change, whichever is lower. This limitation does not include any change, addition or improvement to a homestead.

Schedule 6
City of Palm Coast, Florida
Direct and Overlapping Property Tax Rates,
Last Ten Fiscal Years
(rate per \$1,000 of assessed value)

Fiscal Year	City Direct Rates (1)			Overlapping Rates (2)				
	General Purposes	Capital Purposes	Total	School District	Flagler County	East Flagler Mosquito Control District	St Johns River Water Management District	Florida Inland Navigation District
2007	2.5000	0.7500	3.25000	7.71100	4.77160	0.16800	0.46200	0.03850
2008	2.2123	0.7500	2.96230	7.61800	4.33460	0.15500	0.41580	0.03450
2009	2.6123	0.3500	2.96230	7.31000	4.54450	0.17300	0.41580	0.03450
2010	3.1500	0.3500	3.50000	7.76800	5.24790	0.20380	0.41580	0.03450
2011	3.5000	-	3.50000	8.01300	6.05500	0.20380	0.41580	0.03450
2012	3.5400	0.4500	3.99000	8.03100	6.78140	0.23900	0.33130	0.03450
2013	4.1502	0.1456	4.29580	7.94300	7.66200	0.25400	0.33130	0.03450
2014	4.1932	0.0773	4.27050	7.44200	8.57530	0.25330	0.32830	0.03450
2015	4.1608	0.0842	4.24500	7.44600	8.53900	0.24230	0.31640	0.03450
2016	4.0828	0.1622	4.24500	7.25500	8.46680	0.23760	0.30230	0.03200

Source: Flagler County Tax Collector

Note:

- (1) The tax rate is limited to \$10.00 per thousand by the State of Florida. Any additional amount requires a majority vote of the city's residents.
- (2) Overlapping rates are those local and county governments that apply to property owners within the City of Palm Coast.

Schedule 7
City of Palm Coast, Florida
Principal Property Tax Payers,
Current Year and Nine Years Ago

Taxpayer	2016			2007		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
FLORIDA POWER & LIGHT COMPANY	\$ 73,684,924	1	1.704%	-	-	-
KRG PALM COAST LANDING LLC	20,763,307	2	0.480%	-	-	-
INTEGRA WOODS LLC	17,380,000	3	0.402%	-	-	-
BRANCH ISLAND WALK ASSOCIATES	16,430,200	4	0.380%	-	-	-
BELLSOUTH TELECOMMUNICATIONS	13,404,811	5	1.704%	-	-	-
FLORIDA LANDMARK COMMUNITIES	13,259,280	6	0.307%	-	-	-
PALM COAST MEDICAL SPECIALISTS	10,701,518	7	0.247%	-	-	-
BRIGHTHOUSE NETWORKS	10,568,571	8	0.244%	-	-	-
CELEBRITY RESORTS OF PALM COAST	10,346,400	9	0.239%	-	-	-
PALM COAST WATERCHASE LLC	9,988,000	10	0.231%	-	-	-
CENTEX HOMES	-	-	-	\$ 29,790,131	1	0.477%
PALM COAST HOLDINGS INC	-	-	-	27,035,202	2	0.433%
HARBOR CLUB OWNERS ASSOCIATION	-	-	-	13,564,800	3	0.217%
THE GRAND CLUB LLC	-	-	-	10,896,445	4	0.175%
MCW-RC-FL-PALM HARBOR LLC	-	-	-	10,754,327	5	0.172%
PALM COAST APARTMENTS LLC	-	-	-	10,427,527	6	0.167%
SEAGATE HOMES INC	-	-	-	9,650,985	7	0.155%
WAL-MART STORES, INC	-	-	-	9,478,622	8	0.152%
GINN-LA HAMMOCK BEACH LTD LLP	-	-	-	8,905,890	9	0.143%
SCOTT TERRY	-	-	-	8,704,205	10	0.139%
	\$ 196,527,011		5.938%	\$ 139,208,134		1.320%

Source: Flagler County Property Appraiser

Schedule 8
City of Palm Coast, Florida
Property Tax Levies and Collections,
Last Ten Fiscal Years

Fiscal Year Ended September 30,	Taxes Levied for the Fiscal Year	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years (2)	Total Collections to Date	
		Amount	Percentage of Levy (1)		Amount	Percentage of Levy
2007	\$ 20,279,982	\$ 19,589,267	96.59	\$ 13,873	\$ 19,603,140	96.66
2008	20,765,640	20,101,446	96.80	81,687	20,183,133	97.19
2009	18,164,720	17,521,094	96.46	117,912	17,639,006	97.11
2010	18,368,637	17,710,493	96.42	91,121	17,801,614	96.91
2011	15,632,767	15,090,032	96.53	86,923	15,176,955	97.08
2012	15,534,998	14,980,925	96.43	99,505	15,080,430	97.07
2013	15,650,967	15,093,036	96.44	35,983	15,129,019	96.67
2014	15,759,481	15,190,408	96.39	41,336	15,231,744	96.65
2015	16,523,062	15,937,197	96.45	37,803	15,975,000	96.68
2016	17,583,231	16,901,139	96.12	-	16,901,139	96.12

Source: Flagler County Property Appraiser

Note:

(1) Taxes are levied on November 1 of each year. Taxes are due by March 31 of the following year. Taxes paid prior to March 31 receive discounts of up to 4%. See Note 1 of the financial statements for more details.

(2) Details relating to collections in subsequent years is unavailable. Subsequent collections have been applied to fiscal years based on an estimate of collections.

Schedule 9
City of Palm Coast, Florida
Ratios of Outstanding Debt by Type,
Last Ten Fiscal Years

Fiscal Year	Governmental Activities					Business-type Activities				Total Primary Government	Taxable Assessed Value of Property	Percentage Taxable Assessed Value of Property	Personal Income (thousands of dollars)	Estimated Population	Percentage of Personal Income (d)	Per Capita (d)
	Capital Leases	Local Government Pooled Loan	CDGB Loan	SRF/Bank Loan (c)	Equipment Loan	Utility Revenue Bonds (a)	Utility SRF Loan (b)	Stormwater SRF/Bank Loan (b)	IT Capital Leases							
2007	\$ -	\$ -	\$ 134,437	\$ -	\$ 37,846	\$142,765,000	\$23,134,323	\$ 3,988,024	\$ -	\$ 170,059,630	\$ 6,239,994,489	2.73	\$ 2,731,000	70,376	6.23	\$ 2,416
2008	-	-	99,702	-	-	140,845,000	27,939,573	3,919,270	-	172,803,545	7,009,877,421	2.47	2,805,000	74,590	6.16	2,317
2009	-	-	63,552	-	-	138,890,000	28,386,116	6,695,806	-	174,035,474	6,131,965,169	2.84	2,832,191	73,910	6.14	2,355
2010	-	-	25,929	3,770,000	-	135,920,000	25,700,918	13,854,213	252,015	179,523,075	5,248,182,001	3.42	3,071,000	75,180	5.85	2,388
2011	-	-	-	3,570,000	-	132,860,000	24,466,247	15,291,698	447,645	176,635,590	4,466,504,753	3.95	3,229,939	75,617	5.47	2,336
2012	-	-	-	3,360,000	-	127,632,882	23,199,592	14,340,900	273,157	168,806,531	3,891,594,126	4.34	3,516,641	76,450	4.80	2,208
2013	-	-	-	5,055,000	-	142,624,496	21,899,999	13,346,756	191,770	183,118,021	3,646,122,021	5.02	3,673,655	77,068	4.98	2,376
2014	-	-	-	10,289,000	-	140,782,844	20,566,612	12,327,767	197,171	184,163,394	3,690,312,857	4.99	3,763,284	78,046	4.89	2,360
2015	-	-	-	9,666,000	-	136,396,216	19,198,551	11,282,686	118,941	176,662,394	3,892,358,641	4.54	4,230,393	79,821	4.18	2,213
2016	-	-	-	9,025,000	-	89,473,487	62,815,651	10,212,258	50,517	171,576,913	4,129,619,115	4.15	-	81,184	-	2,113

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements. Population estimates by the Bureau of Economic and Business Research, University of Florida.

(a) The City purchased the local water and wastewater utility on October 30, 2003, issuing revenue bonds to fund the purchase. During fiscal year 2007, the City issued an additional \$49,840,000 in bonds to fund a new water treatment plant. During fiscal year 2013, the City refinanced the 2003 utility revenue bonds, and issued an additional \$21 million in new bond debt.

(b) The City obtained an SRF and bank loans to fund the expansion of the wastewater treatment plant, water distribution infrastructure and stormwater system improvements.

(c) The City obtained a bank loan in the amount of \$4,000,000 during fiscal year 2010 to fund land purchases and improvements in the SR100 CRA. This loan was refinanced during fiscal year 2013, including an additional \$2,088,000 in new loan debt for improvements in the SR100 CRA. During fiscal year 2014, the City refinanced a SR100 CRA interfund loan with a local bank in the amount of \$5,839,000.

(d) Personal income data is for Flagler County. See Demographic and Economic Statistics on page 151 for personal income and population data. Personal income data is not available for 2016.

Schedule 10
City of Palm Coast, Florida
Ratios of General Bonded Debt Outstanding,
Last Ten Fiscal Years

General Bonded Debt Outstanding						
Fiscal Year	Local Government Pooled Loan	Total	Taxable Assessed Value of Property	Percentage Taxable Assessed Value of Property	Estimated Population	Per Capita
2007	\$ -	\$ -	\$ 6,239,994,489	-	70,376	\$ -
2008	-	-	7,009,877,421	-	74,590	-
2009	-	-	6,131,965,169	-	73,910	-
2010	-	-	5,248,182,001	-	75,180	-
2011	-	-	4,466,504,753	-	75,617	-
2012	-	-	3,891,594,126	-	76,450	-
2013	-	-	3,646,122,021	-	77,068	-
2014	-	-	3,690,312,857	-	78,046	-
2015	-	-	3,892,358,641	-	79,821	-
2016	-	-	4,129,619,115	-	81,184	-

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements. Population estimates from the Bureau of Economic and Business Research, University of Florida.

Schedule 11
City of Palm Coast, Florida
Direct and Overlapping Governmental Activities Debt
As of September 30, 2016

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable (a)	Estimated Share of Overlapping Debt
Debt repaid with property taxes			
Flagler County General Obligation Bonds, Series 2015	\$ 24,580,000	55.77	\$ 13,709,368
Flagler County Refunding Limited Tax General Obligation Bonds, Series 2016	11,380,000	55.77	6,347,136
Flagler County Limited Tax General Obligation Bonds, Series 2005	645,000	55.77	359,745
Flagler County Limited Tax General Obligation Bonds, Series 2009	1,340,000	55.77	747,378
Other debt			
Flagler County School Board District Certificates of Participation	57,785,000	49.16	28,409,002
Flagler County School Board District State School Bonds	976,000	49.16	479,834
Flagler County School Board District Revenue Bonds	1,770,000	49.16	870,190
Flagler County Notes Payable	5,704,959	55.77	3,181,911
Flagler County Refunding Capital Improvement Revenue Bonds, Series 2016	42,175,000	55.77	<u>23,522,888</u>
Subtotal, overlapping debt			77,627,452
City Direct Debt			<u>9,025,000</u>
Total Direct and overlapping debt			<u><u>\$ 86,652,452</u></u>

Sources: Assessed value data used to estimate applicable percentages provided by the Flagler County Property Appraiser. Debt outstanding data provided by each governmental unit.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Palm Coast. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

(a) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental units' taxable value that is within the City's boundaries and dividing it by each unit's total taxable assessed value. This same formula is used for other overlapping debt.

**Schedule 12
City of Palm Coast
Legal Debt Margin Information,
Last Ten Fiscal Years**

The Constitution of the State of Florida,
Florida Statutes 200.181 and the City of Palm Coast Charter
sets no legal debt margin

Schedule 13
City of Palm Coast, Florida
Pledged-Revenue Coverage,
Last Ten Fiscal Years

Utility Revenue Bonds							
Fiscal Year	Utility Service Charges (1)	Less: Operating Expenses (2)	Rate	Net Available Revenue	Debt Service		Coverage
			Stabilization Transfers To/(From) (3)		Principal	Interest	
2007	\$ 26,674,110	\$ 14,789,497	\$ 1,000,000	\$ 10,884,613	\$ 1,880,000	\$ 4,368,273	1.74
2008	24,925,712	16,496,688	-	8,429,024	1,920,000	4,329,873	1.35
2009	28,044,523	16,743,299	-	11,301,224	1,955,000	6,445,164	1.35
2010	28,132,136	17,170,763	(10,200,000)	21,161,373	2,970,000	6,352,364	2.27
2011	29,245,334	15,614,566	-	13,630,768	3,060,000	6,248,459	1.46
2012	29,586,299	15,064,742	-	14,521,557	3,170,000	6,136,499	1.56
2013	30,735,592	15,218,533	-	15,517,059	3,280,000	6,024,895	1.67
2014	33,943,464	15,431,565	4,000,000	14,511,899	1,245,000	6,128,106	1.97
2015	35,444,145	15,651,053	1,000,000	18,793,092	3,805,000	5,975,906	1.92
2016	37,487,422	16,636,758	-	20,850,664	4,801,000	5,308,376	2.06

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements. The City purchased the local water and wastewater utility on October 30, 2003, issuing revenue bonds to fund the purchase.

- (1) Gross revenues include operating revenue of the system and interest earnings. Interest earnings from construction funds are excluded.
- (2) Operating expenses include operating and administrative expenses of the system.
- (3) Transfers to the rate stabilization account decrease net revenues, and transfers from the rate stabilization account increase net revenues, per the bond resolution.

Schedule 14
City of Palm Coast, Florida
Demographic and Economic Statistics,
Last Ten Calendar Years

Calendar Year	Population	Personal Income (a) (thousands of dollars)	Per Capita Personal Income (a)	School Enrollment	Unemployment Rate
2006	67,832	\$ 2,480,000	\$ 30,140	10,973	5.10%
2007	70,376	2,731,000	30,973	12,800	4.40%
2008	74,590	2,878,868	30,746	12,738	4.20%
2009	73,910	2,832,191	30,912	13,082	6.50%
2010	75,180	3,071,000	32,009	12,832	11.80%
2011	75,617	3,229,939	33,170	13,100	15.70%
2012	76,450	3,516,641	35,753	12,768	14.10%
2013	77,068	3,673,655	36,753	12,733	12.10%
2014	78,046	3,763,284	36,748	12,671	7.40%
2015	79,821	4,230,393	40,140	12,788	6.20%

Sources: Population estimates by the Bureau of Economic and Business Research, University of Florida. Personal income data per the U.S. Bureau of Economic Analysis. School enrollment data is from the Flagler County School Board. Unemployment rates are from the Bureau of Labor Statistics.

(a) Personal income data is for Flagler County.

Schedule 15
City of Palm Coast, Florida
Principal Employers,
Current Year and Nine Years Ago

Employer	2016			2007		
	Employees	Rank	Percentage of Total County Employment (a)	Employees	Rank	Percentage of Total County Employment (a)
Flagler County Schools	1,741	1	4.27	1,889	1	5.41
Florida Hospital-Flagler	1,057	2	2.59	626	3	1.79
Sea Ray Boats	740	3	1.81	-	-	-
Palm Coast Data	721	4	1.77	900	2	2.58
Publix Supermarkets	690	5	1.69	285	6	0.82
Hammock Beach Resort	467	6	1.14	-	-	-
City of Palm Coast	413	7	1.01	363	5	1.04
Bloomin' Brands	290	8	0.71	-	-	-
Flagler County	280	9	0.69	-	-	-
Flagler County Sheriff's Office	270	10	0.66	-	-	-
Walmart Stores	-	-	-	575	4	1.65
Albertson's	-	-	-	165	7	0.47
Winn-Dixie Stores	-	-	-	160	8	0.46
Grand Oaks Health & Rehabilitation	-	-	-	120	9	0.34
FAA - Center for Management Dev.	-	-	-	115	10	0.33
Total	<u>6,669</u>		<u>16.34</u>	<u>5,198</u>		<u>14.89</u>

Source: Flagler County Chamber of Commerce, Florida Research and Economic database for civilian workforce, and Career Source.

Note:

(a) Statistics relating to total city employment are unavailable. The City of Palm Coast represents approximately 70% of the total population of Flagler County.

Schedule 16
City of Palm Coast, Florida
Full-time-Equivalent City Government Employees by Function/Program,
Last Ten Fiscal Years

Full-time-Equivalent Employees as of September 30,

Function/Program	2007	2008 (a)	2009	2010	2011 (b)	2012	2013	2014	2015	2016
General Government										
City Administration	4	22	22	15	15	15	13	15	15	15
Community Relations	4	-	-	-	-	-	-	-	-	-
City Attorney	1	1	1	1	1	1	1	1	1	1
City Clerk	5	-	-	-	1	1	2	2	2	2
Financial Services	17	14	9	8	8	8	8	8	8	8
Information Tech & Communications	14	15	15	12	-	-	-	-	-	-
Community Development	19	60	17	16	40	40	41	42	42	40
Building and Code Enforcement	51	-	45	41	-	-	-	-	-	-
Fire	46	58	67	66	62	62	59	59	58	58
Law Enforcement	1	1	1	-	-	-	-	-	-	-
Streets and Facilities	55	43	64	54	59	59	65	65	68	67
Engineering	7	18	17	9	7	7	6	6	4	-
Construction Management & Engineering	-	-	-	-	-	-	-	-	-	16
Recreation and Athletics	40	31	27	19	19	19	20	20	20	21
Capital Projects	8	-	-	-	-	-	-	-	-	-
Water and Wastewater Utility (1)	112	106	116	113	115	115	118	118	121	120
Solid Waste	2	-	-	-	-	-	-	-	-	-
Stormwater Management (2)	20	16	30	37	30	30	30	30	32	27
Golf Course	-	1	-	-	-	-	-	-	-	-
Building Permits	-	-	-	-	15	15	14	15	17	17
Information Technology	-	-	-	-	13	13	11	11	11	11
Tennis Center	-	3	3	3	-	-	-	-	-	-
Fleet Management	5	3	3	3	3	3	4	4	6	6
Facilities Management	-	-	-	-	-	-	-	-	-	4
Total	411	392	437	397	388	388	392	396	405	413

Source: City Budget

Notes: A full-time employee is scheduled to work 2,080 hours per year, including vacation and sick leave. Fire employees (not including administrative positions) are scheduled to work 2,756 hours per year, including vacation and sick leave. Full-time-equivalent employment is calculated by dividing total labor hours by 2,756 for Fire, and 2,080 for all other employees.

(1) The City purchased the local water and wastewater utility on October 30, 2003.

(2) The City and the Palm Coast Community Service Corporation (PCCSC) merged during fiscal year 2005 creating the Stormwater Management department.

(a) General government departments and functions were reorganized for the year ended September 30, 2008.

(b) Building Permits and Information Technology were established as enterprise funds. Code Enforcement merged with Community Development. The Tennis Center was contracted to a management company.

Schedule 17
City of Palm Coast, Florida
Operating Indicators by Function/Program,
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General Government										
Building Permits Issued										
Residential	507	203	132	127	96	108	248	340	359	484
Commercial	83	100	17	26	15	12	145	370	531	114
Other	4,201	4,991	5,609	5,260	5,410	6,743	7,351	6,753	8,239	9,269
Total	4,791	5,294	5,758	5,413	5,521	6,863	7,744	7,463	9,129	9,867
Building Inspections										
Code Violations	58,735	18,503	17,488	16,006	16,441	15,989	19,012	25,040	18,258	28,912
Total Code Violations	14,775	19,789	18,775	23,749	21,261	23,201	22,287	19,123	17,632	16,135
Code Violations Cleared	12,226	14,335	13,028	16,500	19,995	22,907	20,671	18,516	17,321	15,473
Expenditures per Cleared Violation	\$168	\$140	\$143	\$125	\$ 105	\$ 143	\$ 104	\$ 118	\$ 125	\$ 129
Fire and Rescue										
Total Fire Calls	207	170	222	186	278	213	179	149	185	166
Total EMS Calls	3,311	4,501	4,860	5,404	5,300	5,365	5,503	5,760	6,192	6,204
% Responses under 5 Minutes	63.10%	61%	56%	61%	1	1	-	-	38%	66%
Public Works										
Refuse Collection (Annual Tons)	46,093	34,137	31,580	31,134	30,144	31,316	26,300	27,077	28,481	32,058
Recycle Collection (Annual Tons)(3)	4,339	3,857	3,969	3,982	3,960	4,038	4,840	5,857	11,453	5,188
Street Rehabilitation (Expenditures per capita)	\$58	\$49	\$55	\$52	\$ 70	\$ 66	\$ 68	\$ 70	\$ 68	\$ 69
Potholes Repaired	1,790	1,210	350	86	24	36	65	61	39	38
Parks and Recreation										
Developed Park Acres/1000 population	4.52	3.53	4.41	5.05	4.84	4.60	4.52	6.82	9.48	9.33
Recreation Program Expenditures/1000 population(4)	\$17,152	\$22,002	\$13,544	\$12,263	\$ 16,397	\$ 17,353	\$ 13,538	\$ 16,989	\$ 40,481	\$ 40,762
Total Recreation Revenues/1000 population(4)	\$4,130	\$3,504	\$3,769	\$2,145	\$ 2,271	\$ 2,277	\$ 2,152	\$ 2,153	\$ 20,554	\$ 20,741
Engineering and Stormwater (1)										
Freshwater Canal Maintenance -										
100% Annual Service Required	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Existing Swale Service -										
2% of Existing Swales Regraded Annually	2%	2%	2%	6%	-	-	-	-	5%	4%
Hazardous Drainage Conditions Resolved -										
100% Repaired in 24 Hours	-	-	85.70%	100%	100%	100%	100%	100%	100%	100%
Water (2)										
New Connections	3,751	1,603	1,599	481	201	229	114	163	525	618
Peak Daily Water Demand (Million gallons per day)	8.73	11.33	10.9	10.4	10.1	9.7	11.1	9.4	9.4	10.25
Wastewater (2)										
Peak Daily Wastewater Treated (Million gallons per day)	7.63	6.38	10.62	6.9	11.8	6.83	6.83	6.83	6.83	6.83

Sources: Various City departments

Notes:

- (1) The City and the Palm Coast Community Service Corporation (PCCSC) merged during fiscal year 2005 creating the Stormwater Management department.
- (2) The City purchased the local water and wastewater utility on October 30, 2003.
- (3) Starting in 2015, yard waste is being recycled and included in these totals.
- (4) Starting in 2015, the golf course and tennis center were merged with the Parks and Recreation Department.

**Schedule 18
City of Palm Coast, Florida
Capital Asset Statistics by Function/Program,
Last Ten Fiscal Years**

Function/Program	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Fire and Rescue										
Stations	3	3	5	5	5	5	5	5	5	5
Apparatus	15	15	15	17	16	20	20	20	20	20
Public Works										
Streets (miles)	1,102	1,102	1,102	1,138	1,169	1,169	1,169	1,169	1,169	1,169
Traffic Signals	41	43	47	47	50	52	52	54	50	53
Fleet Size	241	301	283	246	242	235	235	241	215	220
Parks and Recreation										
Acreage	672	672	746	746	1,278	1,265	1,265	1,275	1,275	1,275
Playgrounds	6	6	7	7	7	8	8	8	8	8
Athletic Fields	16	16	22	19	20	20	20	22	25	22
Community Centers	1	1	1	1	1	1	1	1	1	1
Stormwater (1)										
Swales (miles)	1,000	1,200	1,200	1,200	1,100	1,100	1,100	1,200	1,222	1,222
Drainage ditches (miles)	150	150	150	150	154	154	154	154	154	172
Canals (miles)	80	80	80	80	84	84	84	84	84	84
Water control structures	19	19	19	19	31	31	31	31	31	31
Water (2)										
Water Mains (miles)	648	648	679	679	714	714	714	714	716	721
Fire Hydrants	3,455	3,455	3,717	3,772	3,772	3,784	3,784	3,780	3,805	3,826
Capacity (millions of gallons per day)	12.38	12.38	15.38	15.38	15.38	15.38	15.38	15.38	15.38	15.38
Wastewater (2)										
Sewers (miles)	560	560	613	613	613	620	620	622	623	633
Treatment Capacity (millions of gallons per day)	6.83	6.83	6.83	6.83	6.83	6.83	6.83	6.83	6.83	6.83

Sources: Various City departments

Notes:

(1) The City and the Palm Coast Community Service Corporation (PCCSC) merged during fiscal year 2005 creating the Stormwater Management department.

(2) The City purchased the local water and wastewater utility on October 30, 2003.



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